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# Annual listing of federally obligated projects

Federal Fiscal Year 2012 (October 1, 2011 - September 30, 2012)



Metro | *Making a great place*

## About Metro

Clean air and clean water do not stop at city limits or county lines. Neither does the need for jobs, a thriving economy, and sustainable transportation and living choices for people and businesses in the region. Voters have asked Metro to help with the challenges and opportunities that affect the 25 cities and three counties in the Portland metropolitan area.

A regional approach simply makes sense when it comes to making decisions about how the region grows. Metro works with communities to support a resilient economy, keep nature close by and respond to a changing climate. Together we're making a great place, now and for generations to come.

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## ABOUT THIS DOCUMENT

The 2012 Annual Listing of Federally Obligated Projects lists the Metro area programs and projects for which Federal transportation funds have been obligated. The programs and projects listed in this report are organized by location, either as serving the region as a whole, or as located in Clackamas, Multnomah or Washington County. Table 1 lists the projects obligated through the Federal Highway Administration (FHWA). Table 2 lists projects obligated through The Federal Transit Administration FTA).

This report provides a yearly update about the progress of projects scheduled for construction or implementation and is useful for understanding the process by which federal investments are made in the communities of this region.

This document is available for downloading on the Metro website at: [www.oregonmetro.gov/mtip](http://www.oregonmetro.gov/mtip).

## REGIONAL TRANSPORTATION PLAN (RTP)

The RTP sets the transportation policy direction for the Portland metropolitan region and establishes project eligibility for federal funding. In order to receive federal funds a project must be in the financially constrained list of project in the federally approved Regional Transportation Plan, prioritized through a federally certified planning process, and programmed in the region's four-year MTIP. Projects in this report are also in the RTP.

## METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

The MTIP provides the schedule of spending of federal transportation money along with state and local funds in the Portland metropolitan region for a four year period. It demonstrates with how projects in the document comply with federal regulations regarding project eligibility, air quality impacts, environmental justice and public involvement.

Programming in the MTIP is based on a forecast of revenues expected to be available through annual appropriations and apportionments of federal transportation funds. Forecasted revenues are assigned to forecasted costs by project phase, such as design and engineering, right-of-way acquisition, and construction. As funding actually becomes available each federal fiscal year, programming is adjusted for that year based on project readiness, with some projects slipping to future years while others move to the current year. Projects in this report are also in the MTIP.

## ABOUT OBLIGATIONS

An obligation in the context of this report is the Federal government's legal commitment to pay the Federal share of a project's cost. An obligated project is one that has been authorized by the Federal agency as meeting eligibility requirements for federal funds. Projects for which funds have been obligated are not necessarily initiated or completed in the program year. For obligations on a construction project, typically the project needs to complete a competitive bid process and begin construction if an acceptable bid is received. Alternatively, projects may have obtained permission to proceed to construction using local funds, with the ability to be obligated and reimbursed with federal funds at a later date. Some of those projects in this report may already have been constructed.

The amount of the obligation usually does not equal the total cost of the project. An obligation may be for only one phase of a multi-phased project, and the obligation amount listed does not account for local funding spent on a project.

For Federal Transit Administration (FTA) projects, obligation occurs when the FTA grant is awarded. For Federal Highway Administration (FHWA) projects, obligation occurs by phase when a project agreement is executed and FHWA authorizes the federal funds. A project agreement defines specific project elements that are eligible for funding; how financing will occur; and agency roles, responsibilities and liabilities.

Once funds have been obligated, the project sponsor/lead agency begins incurring eligible project expenses and then requests reimbursement from the eligible grant recipient. The reimbursement request must demonstrate that the recipient incurred the costs consistent with the project agreement and all federal requirements.

Occasionally, an agency may request that funds be “de-obligated” from a project. This occurs most frequently when the sponsor agency has completed the phase of a project without using all the obligated funds. It also occurs if the agency has decided not to proceed with that project or if an agency decides to change sources of funding for a project. In the case of changing categories of funds, there may be a report entry showing the obligation of the second funding category to the project. De-obligations are shown on the obligation table in parenthesis ( ).

Following are the projects in the Portland metropolitan area that were obligated in Federal Fiscal Year 2012 (October 1, 2011 – September 30, 2012),

### **Frequently used fund types**

In the Annual Listing of Federally Obligated Projects table, there are a number of fund types that are listed as acronyms or use initials. Here is a list of frequently used fund types found in the tables.

- STP - Surface Transportation Program funds
- HPP – High Priority Project funds
- NHS – National Highway Safety funds
- CMAQ – Congestion Mitigation Air Quality funds
- TE – Transportation Enhancement funds
- ARRA - American Recovery and Reinvestment Act

For further information on these fund types:

<http://www.fhwa.dot.gov/federalaid/projects.cfm>

### **Further information**

For additional information regarding specific projects contained within this report, please contact the project sponsor.

**FEDERAL HIGHWAY ADMINISTRATION (FHWA)**

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2012	Federal Amount Obligated 2012	Total Project Cost Estimate
Beaverton	0535036-00	14400	Rose Biggi Ave (SW Hall Blvd To SW Crescent St)	Right of Way	STP- Urbanized Areas S-LU Ext	\$2,758,238	\$1,082,772	\$3,720,315
Beaverton	0535035-00	17460	OR 8& OR10: Hocken - 107TH/Western (SCATS) / Purchase Scats Equipment	Traffic Management/Engine	Congestion Mitigation S-LU Ext	\$225,000	\$176,834	\$835,841
Cornelius	1555013-00	15592	OR8: N 10th Ave-N 19TH Ave (Baseline St)	Right of Way	Congestion Mitigation S-LU Ext	\$124,333	\$124,333	\$3,600,468
Forest Grove	2620006-00	16063	B Street 23RD Ave – Primrose Lane / Install Sidewalks	Preliminary Engineering	Safe Routes To School S-LU Ext	\$53,000	\$53,000	\$402,000
Forest Grove	2620007-00	17272	Council Creek Trail: Banks - Hillsboro / Planning Project To Produce Train Master Plan	Planning	STP- Urbanized Areas S-LU Ext	\$218,444	\$218,444	\$243,446
Gresham	3125044-00	15590	NE Hood Ave: Division St - Powell Blvd	Construction Engineering	Congestion Mitigation S-LU Ext	\$499,325	\$70,018	\$995,389
Gresham	3125044-00	15590	NE Hood Ave: Division St - Powell Blvd	Environmental Only	Congestion Mitigation S-LU Ext	\$499,325	\$429,307	\$995,389
Gresham	3125046-00	15590	Hood Street: SE Division St - SE Powell Blvd / Sidewalk Construction & Pedestrian Amenities	Right of Way	Congestion Mitigation S-LU Ext	\$172,820	(\$29,300)	\$995,389
Gresham	3125047-00	16064	NE 172ND Ave: Halsey St. - Glisan St./ Bike & Pedestrian Improvements	Preliminary Engineering	Safe Routes To School S-LU Ext	\$30,000	\$30,000	\$211,000
Happy Valley	3205004-00	17149	SE King Rd & 145TH: SRTS Sidewalks / Construct Pedestrian Pathways	Con-Facilities for Pedestrians and	Safe Routes To School S-LU Ext	\$72,034	\$14,506	\$831,000
Happy Valley	3205004-00	17149	SE King Rd & 145TH: SRTS Sidewalks / Construct Pedestrian Pathways	Construction Engineering	Safe Routes To School S-LU Ext	\$72,034	\$99,564	\$831,000
Happy Valley	3205005-00	17149	SE King Rd & 145TH: SRTS Sidewalks / Construct Pedestrian Pathways	Right of Way	Safe Routes To School Infr	\$200,000	\$176,964	\$831,000
Hillsboro	3410015-00	14437	Rock Creek Trail: Orchard Park – NW Wilkins St	Construction Engineering	Congestion Mitigation S-LU Ext	\$895,000	\$195,926	\$1,598,930
Hillsboro	3410015-00	14437	Rock Creek Trail: Orchard Park – NW Wilkins St	Environmental Only	Congestion Mitigation S-LU Ext	\$895,000	\$591,178	\$1,598,930
Lake Oswego	4055012-00	17148	Piikington Pathway: Jean RD-Dawn St	Construction Engineering	Safe Routes To School S-LU Ext	\$330,649	\$73,344	\$495,000
Lake Oswego	4055012-00	17148	Piikington Pathway: Jean RD-Dawn St	Safety	Safe Routes To School S-LU Ext	\$330,649	\$228,505	\$495,000
Metro	0000207-00	16812	Willamette Greenway TR: Chimney Park-Pier Park BR / Construct BikePed Bridge Over Railroad Tracks	ROW-Facilities for Pedestrians and	STP- Enhancement	\$8,973	\$30,025	\$1,749,001
Metro	0000209-00	17457	Arterial Performance Measure RCTO / Develop RCTO Report / Portland Metro Area	Planning	Congestion Mitigation S-LU Ext	\$150,000	\$150,000	\$150,000
Metro	IGA No 28624	18088	FY12 Metro Planning	Planning	STP- Urbanized Areas S-LU Ext	\$0	\$1,073,750	\$1,196,645
Metro	IGA No 28624	15544	Metro Planning (2011 Carryover)	Planning	STP- Urbanized Areas S-LU Ext	\$0	\$230,055	\$256,386
Metro	IGA No 28624	15584	Guidebooks	Planning	STP- Urbanized Areas S-LU Ext	\$0	\$100,000	\$111,445
Metro	IGA No 28624	18005	Regional Freight Passenger Rail Investment Strategy	Planning	STP- Urbanized Areas S-LU Ext	\$0	\$156,530	\$174,446
Metro	IGA No 28815	N/A	Metro Planning	Planning	Federal Section 5303	\$0	\$480,018	\$600,024
Multnomah County	C051094-00	13156	NE 238TH Drive @ Treehill Drive	Construction Engineering	Hwy Safety Imp Prog S-LU Ext	\$182,780	\$51,476	\$369,800

**FEDERAL HIGHWAY ADMINISTRATION (FHWA)**

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2012	Federal Amount Obligated 2012	Total Project Cost Estimate
Multnomah County	C051094-00	13156	NE 238TH Drive @ Treehill Drive	Safety	Hwy Safety Imp Prog S-LU Ext	\$182,780	\$154,235	\$369,800
Multnomah County	C051095-00	16196	Broadway St Willamette R (Broadway) Br Painting / Paint Trusses On Spans 2, 3 & 7 - Br # 06757	Preliminary Engineering	Bridge Program - 85% On/Off	\$1,507,464	\$1,507,464	\$1,680,000
ODOT	S001420-00	13136	I-5 Columbia River Crossing (Portland/Vancouver)	Preliminary Engineering	Interstate Maint S-LU Ext	\$76,255,170	\$23,055,000	\$119,924,013
ODOT	S001420-00	13136	I-5 Columbia River Crossing (Portland/Vancouver)	Preliminary Engineering	IM-Discretionary	\$76,255,170	\$3,000,000	\$119,924,013
ODOT	S000771-00	13739	2009 Signal Upgrades / Various Highways Various Counties	Construction Engineering	Surface Trans Flex S-LU Ext	\$0	\$75,113	\$83,710
ODOT	S000771-00	13739	2009 Signal Upgrades / Various Highways Various Counties	Traffic Management/Engine	Surface Trans Flex S-LU Ext	\$0	\$616,601	\$687,174
ODOT	S064043-00	14856	FFO - I-205 @ NE Airport Way Interchange East Portland Right Of Way - 4 Ownerships	4R-Reconstruction No Added Capacity	Interstate Maint S-LU Ext	\$278,163	\$6,429,161	\$6,295,000
ODOT	S064043-00	14856	FFO - I-205 @ NE Airport Way Interchange East Portland Right Of Way - 4 Ownerships	Construction Engineering	Interstate Maint S-LU Ext	\$2,712,089	\$1,571,302	\$6,295,000
ODOT	S064041-00	14856	FFO - I-205 @ NE Airport Way Interchange East Portland Right Of Way - 4 Ownerships	Right of Way	Surface Trans Flex S-LU Ext	\$224,325	\$461,100	\$6,295,000
ODOT	S000710-00	15038	2011 ATMS Misc Hardware & Software Upgrades / Various Highways, ODOT Region 1	Traffic Management/Engine	Surface Trans Flex S-LU Ext	\$0	\$448,650	\$500,000
ODOT	S123016-00	15068	US30 Bypass: NE 122ND - M.P. 13.54 North East Portland Highway Multnomah County	Construction Engineering	Hwy Safety Imp Prog S-LU Ext	\$3,979,642	\$615,241	\$4,673,720
ODOT	S123018-00	15068	US30 Bypass: NE 122ND - M.P. 13.54 / Railroad Work Outside Of Construction Contract / Multnomah County	Rail/Hwy Crossing	Hwy Safety Imp Prog S-LU Ext	\$64,544	\$108,590	\$4,673,720
ODOT	S123016-00	15068	US30 Bypass: NE 122ND - M.P. 13.54 North East Portland Highway Multnomah County	Safety	Surface Trans Flex S-LU Ext	\$3,979,642	\$484,403	\$4,673,720
ODOT	S123016-00	15068	US30 Bypass: NE 122ND - M.P. 13.54 North East Portland Highway Multnomah County	Safety	Hwy Safety Imp Prog S-LU Ext	\$3,979,642	\$2,223,559	\$4,673,720
ODOT	S026099-00	15773	US26: Springwater At-Grade Intersection Mt Hood / Construct At-Grade Intersection	Preliminary Engineering	NHS- Natl Highway Sys S-LU Ext	\$538,380	\$538,380	\$3,000,000
ODOT	S047099-00	16141	US26: Sylvan To I-405 (Portland) Sunset Highway Multnomah County	Construction Engineering	NHS- Natl Highway Sys S-LU Ext	\$4,935,150	\$699,723	\$5,977,287
ODOT	S047099-00	16141	US26: Sylvan To I-405 (Portland) Sunset Highway Multnomah County	Construction Engineering	Surface Trans Flex S-LU Ext	\$4,935,150	\$987,140	\$5,977,287
ODOT	S047099-00	16141	US26: Sylvan To I-405 (Portland) Sunset Highway Multnomah County	Traffic Management/Engine	NHS- Natl Highway Sys S-LU Ext	\$4,935,150	\$3,413,155	\$5,977,287
ODOT	S068007-00	16150	213:Cascade Hwy N @ Stark & Washington (Portland) Cascade Hwy North Intersect/Signal Upgrade; Access Mgmt;	Preliminary Engineering	Highway Safety Imp Prog	\$359,658	\$359,658	\$2,513,000
ODOT	S144024-00	16252	OR217: Active Traffic Management Beaverton-Tigard Highway	Traffic Management/Engine	Transp, Comm & Sys Preserv	\$8,105,649	\$444,600	\$10,489,692
ODOT	S144024-00	16252	OR217: Active Traffic Management Beaverton-Tigard Highway	Traffic Management/Engine	Surface Trans Priorities S129	\$8,105,649	\$268,100	\$10,489,692
ODOT	S000714-00	16254	Flashing Yellow Left Turn Arrows / Install Yellow Turn Arrows At Various Locations	Preliminary Engineering	Surface Transportation Flex	\$179,460	\$179,460	\$775,001
ODOT	S002137-00	16267	FFO - I-84: MLK Blvd To I-205 Columbia River Highway Multnomah County	Construction Engineering	Interstate Maint S-LU Ext	\$8,546,558	\$580,116	\$9,870,002
ODOT	S002137-00	16267	FFO - I-84: MLK Blvd To I-205 Columbia River Highway Multnomah County	Traffic Management/Engine	Interstate Maint S-LU Ext	\$8,546,558	\$5,038,276	\$9,870,002

**FEDERAL HIGHWAY ADMINISTRATION (FHWA)**

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2012	Federal Amount Obligated 2012	Total Project Cost Estimate
ODOT	S064038-00	17046	I-205 MUP & Wayfinding Project East Portland Additions To Multi-Use Path	Preliminary Engineering	Surface Trans Flex S-LU Ext	\$67,298	\$67,298	\$800,002
ODOT	S144022-00	17109	OR217 Sunset Hwy – TV Hwy (Paving) Beaverton-Tigard / Pavement Repair & Operational Improvements	Construction Engineering	Surface Trans Flex S-LU Ext	\$3,320,010	\$361,592	\$3,820,000
ODOT	S144021-00	17109	OR217 Sunset Hwy – TV Hwy (Paving) Beaverton-Tigard / Pavement Repair & Operational Improvements	Preliminary Engineering	Surface Trans Flex S-LU Ext	\$107,676	\$107,676	\$3,820,000
ODOT	S144022-00	17109	OR217 Sunset Hwy – TV Hwy (Paving) Beaverton-Tigard / Pavement Repair & Operational Improvements	Traffic Management/Engine	Surface Trans Flex S-LU Ext	\$3,320,010	\$2,104,028	\$3,820,000
ODOT	S081052-00	17486	OR99E: 10TH St (Oregon City) - Territorial Road / Clackamas County	4R-Maintenance Resurfacing	NHS- Natl Highway Sys S-LU Ext	\$1,333,543	\$2,887,735	\$1,570,173
ODOT	S081052-00	17486	OR99E: 10TH St (Oregon City) - Territorial Road / Clackamas County	4R-Reconstruction No Added Capacity	Surface Trans Flex S-LU Ext	\$1,333,543	\$42,837	\$1,570,173
ODOT	S081052-00	17486	OR99E: 10TH St (Oregon City) - Territorial Road / Clackamas County	Construction Engineering	NHS- Natl Highway Sys S-LU Ext	\$1,333,543	\$302,993	\$1,570,173
ODOT	S091050-00	17521	OR99W: Tualatin River Bridge #01417S Rehab Pacific Hwy West Rehab Bridge Washington	Preliminary Engineering	Bridge 85% On/Off S-LU Ext	\$655,926	\$655,926	\$12,107,000
ODOT	S026108-00	17523	US26:Willamette R(Ross Island)Br-Phase1 / Paint Bridge # 05054 - Multnomah County	Preliminary Engineering	Bridge Repl-65% On System	\$746,554	\$40,697	\$11,652,000
ODOT	S026108-00	17523	US26:Willamette R(Ross Island)Br-Phase1 / Paint Bridge # 05054 - Multnomah County	Preliminary Engineering	Br Repl - 65% On Sys - Stea03	\$746,554	\$174,993	\$11,652,000
ODOT	S026108-00	17523	US26:Willamette R(Ross Island)Br-Phase1 / Paint Bridge # 05054 - Multnomah County	Preliminary Engineering	Br Rep & Reh 20% On/Off-Ste03	\$746,554	\$12,339	\$11,652,000
ODOT	S026108-00	17523	US26:Willamette R(Ross Island)Br-Phase1 / Paint Bridge # 05054 - Multnomah County	Preliminary Engineering	Hwy Br Prog 85% On/Off	\$746,554	\$907	\$11,652,000
ODOT	S026108-00	17523	US26:Willamette R(Ross Island)Br-Phase1 / Paint Bridge # 05054 - Multnomah County	Preliminary Engineering	Bridge Program - 85% On/Off	\$746,554	\$560,071	\$11,652,000
ODOT	S026108-00	17523	US26:Willamette R(Ross Island)Br-Phase1 / Paint Bridge # 05054 - Multnomah County	Preliminary Engineering	Br Repl - 65% On Sys - TEA21	\$746,554	\$13,071	\$11,652,000
ODOT	S026108-00	17523	US26:Willamette R(Ross Island)Br-Phase1 / Paint Bridge # 05054 - Multnomah County	Preliminary Engineering	Br Rep & Reh 20% On/Off-TEA21	\$746,554	\$15,399	\$11,652,000
ODOT	S064044-00	17524	FFO-I-205 Columbia Slough & NE Clark Rd BRS / Seismic Retrofit, Bridges 16055 & 16055A Multnomah County	Preliminary Engineering	Bridge Program - 85% On/Off	\$60,119	\$65,830	\$1,269,000
ODOT	S123017-00	17566	US30: Cornelius Pass Rd – NW St Helens Rd / 1R - 2" Grind & Inlay Of Travel Lanes - Multnomah County	Preliminary Engineering	Surface Transportation Flex	\$0	\$242,271	\$270,000
ODOT	S091057-00	17567	OR99W: Tualatin River Br - Sunset Blvd / Pacific Highway West, Washington County	4R-Reconstruction No Added Capacity	NHS- Natl Highway Sys S-LU Ext	\$0	\$339,046	\$244,000
ODOT	S091057-00	17567	OR99W: Tualatin River Br - Sunset Blvd / Pacific Highway West, Washington County	Bridge Rehabilitation- No Added Capacity	Bridge 85% On/Off S-LU Ext	\$0	\$162,872	\$244,000
ODOT	S091057-00	17567	OR99W: Tualatin River Br - Sunset Blvd / Pacific Highway West, Washington County	Construction Engineering	NHS- Natl Highway Sys S-LU Ext	\$0	\$400,041	\$244,000
ODOT	S091054-00	17567	OR99W: Tualatin River Br - Sunset Blvd / Pacific Highway West, Washington County	Preliminary Engineering	Stp - State Flexible Stea03	\$218,941	\$218,941	\$244,000
ODOT	S091057-00	17567	OR99W: Tualatin River Br - Sunset Blvd / Pacific Highway West, Washington County	Traffic Management/Engine	NHS- Natl Highway Sys S-LU Ext	\$0	\$3,005,991	\$244,000
ODOT	S068014-00	17568	OR213 (82ND Ave): King Rd - Lake Rd / 1R - 2" Grind & Inlay Of Travel Lanes, Clackamas County	Preliminary Engineering	Surface Transportation Flex	\$179,460	\$196,509	\$3,500,000
ODOT	S000769-00	17697	2014 & 2015 Signal Upgrades / Various Signal Upgrades	Preliminary Engineering	Extension Of Alloc Programs	\$46,660	\$51,092	\$1,616,000

**FEDERAL HIGHWAY ADMINISTRATION (FHWA)**

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2012	Federal Amount Obligated 2012	Total Project Cost Estimate
ODOT	S091051-00	17701	OR99W: SW Fischer Road / Improve Intersection, Close Median Opening, Add Sidewalk, Washington County	Preliminary Engineering	Hwy Safety Imp Prog S-LU Ext	\$248,994	\$92,220	\$1,643,000
ODOT	S143006-00	17703	OR210: OR217 To Cascade Ave Scholls Intersection Improvements / Add Signal Heads & Sidewalks, Washington	Preliminary Engineering	Hwy Safety Imp Prog S-LU Ext	\$292,337	\$403,159	\$317,000
ODOT	S029020-00	17704	OR8: SW 185TH Ave Tualatin Valley / Install Traffic Separators; Add RT Turn Lane & Advance Signal Head	Preliminary Engineering	Hwy Safety Imp Prog S-LU Ext	\$319,081	\$83,920	\$346,000
ODOT	S040006-00	17705	OR8: SW 192ND Ave Beaverton-Hillsdale / Install Traffic Separators, Washington County	Preliminary Engineering	Highway Safety Imp Prog	\$56,254	\$61,598	\$364,000
ODOT	S068010-00	17707	OR213 (82ND Ave): Sandy Blvd / Improve Intersection: Signal Head, Ped Signal & Imp Signage	Preliminary Engineering	Hwy Safety Imp Prog S-LU Ext	\$127,264	\$138,748	\$925,000
ODOT	S068011-00	17709	OR213 (82ND Ave): Causey Ave / Improve Traffic Separator, Provide Alternative Left Turns, Clackamas County	Preliminary Engineering	Hwy Safety Imp Prog S-LU Ext	\$30,433	\$33,122	\$197,000
ODOT	S081053-00	17710	OR99E: Vineyard Rd/ Intersection & Pedestrian Improvements, Clackamas County	Preliminary Engineering	Hwy Safety Imp Prog S-LU Ext	\$136,486	\$148,644	\$929,000
ODOT	S068012-00	17719	OR213 (82ND Ave) Sunnyside Rd / Install Traffic Separators To Allow U-Turns, Clackamas	Preliminary Engineering	Hwy Safety Imp Prog S-LU Ext	\$31,355	\$33,526	\$200,000
ODOT	S068013-00	17720	OR213 (82ND Ave) King Road / Traffic Separator, Remove Bus Lane, Improve Bike Lanes, Rt & Lt Turns	Preliminary Engineering	Hwy Safety Imp Prog S-LU Ext	\$47,954	\$52,106	\$310,000
ODOT	S047106-00	17801	US26: VMS 185 To Cornell/Sherwood/I-84 At 223RD - Various Highways	Traffic Management/Engine	Congestion Mitigation S-LU Ext	\$400,000	\$400,000	\$1,930,000
ODOT	S091053-00	17961	OR99W: Newbury St & Vermont St Bridge Rehab / Repair Decks & Joint Br 01983 & 01984 Replace Tember 01984	Preliminary Engineering	Hwy Br Prog 85% On/Off	\$332,001	\$332,001	\$5,513,000
ODOT	S001423-00	17981	FFO-I-5: Hood Ave-Nyberg Cr Seismic Retrofit Proj 2 / Seismic Retrofit BR #S: 08195, 08203B, 07729A, 07494B & 07494C	Preliminary Engineering	Proj of Reg And Nat'l Signif	\$1,267,885	\$1,267,885	\$10,363,000
ODOT	S001412-00	17983	I-5 Hood Ave - Nyberg Cr Seismic Retrofit Project 1 / Seismic Retrofit	Preliminary Engineering	Proj of Reg And Nat'l Signif	\$198,899	\$498,899	\$4,363,000
ODOT	S026102-00	17991	US26 (SW Kelly Ave): Ross Is Br-OR99W (Naito Pkwy) / Ped Enhance; Bike Connectivity; Safety Improvements	Construction Engineering	Surface Trans Flex S-LU Ext	\$610,164	\$90,734	\$750,000
ODOT	S026098-00	17991	US26 (SW Kelly Ave): Ross Is Br-OR99W (Naito Pkwy) / Ped Enhance; Bike Connectivity; Safety Improvements	Preliminary Engineering	Surface Transportation Flex	\$62,811	\$138,540	\$750,000
ODOT	S026102-00	17991	US26 (SW Kelly Ave): Ross Is Br-OR99W (Naito Pkwy) / Ped Enhance; Bike Connectivity; Safety Improvements	Traffic Management/Engine	Surface Trans Flex S-LU Ext	\$610,164	\$476,064	\$750,000
ODOT	S029021-00	18000	OR8: SW 331ST Ave - Quince St / Tualatin Valley Highway, Washington County	4R-Reconstruction No Added Capacity	NHS- Nat'l Highway Sys S-LU Ext	\$4,396,770	\$2,172,875	\$4,900,000
ODOT	S029021-00	18000	OR8: SW 331ST Ave - Quince St / Tualatin Valley Highway, Washington County	Construction Engineering	NHS- Nat'l Highway Sys S-LU Ext	\$4,396,770	\$237,554	\$4,900,000
ODOT	S000744-00	18075	VMS Replacements / Various Highways	Construction Engineering	Surface Trans Flex S-LU Ext	\$807,570	\$31,081	\$1,000,000
ODOT	S000744-00	18075	VMS Replacements / Various Highways	Traffic Management/Engine	Surface Trans Flex S-LU Ext	\$807,570	\$1,086,895	\$1,000,000
ODOT	S000765-00	18076	Corridor Upgrades / Various Highways	Traffic Management/Engine	Surface Trans Flex S-LU Ext	\$224,325	\$1,139,571	\$2,200,000
ODOT	PR09001-00	Various	Statewide Planning And Research, State Fiscal Years 2008-2009	Planning	STP- URBANIZED AREAS>200,000	\$0	(198,717.35)	(221,462.00)
ODOT	PR11001-00	Various	Statewide Planning And Research, State Fiscal Years 2009-2010	Planning	1% METRO PLANNING -	\$0	(53,298.67)	(59,399.00)
ODOT	PR11001-00	Various	Statewide Planning And Research, State Fiscal Years 2009-2010	Planning	STP- URBANIZED AREAS>200,000	\$0	(128,384.08)	(143,079.00)

**FEDERAL HIGHWAY ADMINISTRATION (FHWA)**

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2012	Federal Amount Obligated 2012	Total Project Cost Estimate
ODOT	PR11001-00	Various	Statewide Planning And Research, State Fiscal Years 2009-2010	Planning	METRO PLANNING	\$0	(370,000.90)	(412,349.00)
ODOT	PR11001-00	Various	Statewide Planning And Research, State Fiscal Years 2009-2010	Planning	METRO PLANNING 1.25%	\$0	(188,967.84)	(222,782.00)
ODOT	PR11001-00	Various	Statewide Planning And Research, State Fiscal Years 2009-2010	Planning	1% METRO PLANNING -	\$0	(53,165.33)	(59,250.00)
ODOT	PR13001-00	Various	Statewide Planning And Research, State Fiscal Years 2012-2013	Planning	1% METRO PLANNING -	\$0	53,298.67	59,398.94
ODOT	PR13001-00	Various	Statewide Planning And Research, State Fiscal Years 2012-2013	Planning	STP- URBANIZED AREAS S-LU EXT	\$0	1,800,335.00	2,006,392.00
ODOT	PR13001-00	Various	Statewide Planning And Research, State Fiscal Years 2012-2013	Planning	METRO PLANNING	\$0	441,031.91	491,509.99
ODOT	PR13001-00	Various	Statewide Planning And Research, State Fiscal Years 2012-2013	Planning	METRO PLANNING 1.25%	\$0	1,327,214.84	1,479,120.00
ODOT	PR13001-00	Various	Statewide Planning And Research, State Fiscal Years 2012-2013	Planning	1% METRO PLANNING -	\$0	53,165.33	59,250.34
Oregon City	5520031-00	17265	OR99E Clackamas River Bridge-Dunes Dr / Improve Motor Veh Access, Transit Stops, Bike Lanes & Ped Xings	Preliminary Engineering	STP- Urbanized Areas S-LU Ext	\$690,420	\$982,005	\$3,807,227
Other	0000213-00	17274	School Bus Diesel Engine Emission Reduction / Purchase & Install Exhaust Control Devices On School Buses	Environmental Only	Mitigation S-LU Ext	\$1,414,000	\$1,414,000	\$1,575,839
Portland	5900245-00	13502	MLK O-Xing / Turn Lanes: Columbia to Lombard / Improve Truck Movements At or Near MLK	Preliminary Engineering	STP- Urbanized Areas S-LU Ext	\$1,500,000	\$1,500,000	\$1,671,682
Portland	5900231-00	15591	Foster-Woodstock: SE 87TH Ave To SE 101 Ave	Con-Facilities for Pedestrians and Construction	Congestion Mitigation S-LU Ext	\$1,930,802	\$1,546,681	\$3,739,802
Portland	5900231-00	15591	Foster-Woodstock: SE 87TH Ave To SE 101 Ave	Engineering	Congestion Mitigation S-LU Ext	\$1,930,802	\$384,121	\$3,739,802
Portland	5900250-00	16771	102ND Ave: NE Glisan St - SE Washington St (Ph 2) / Street Improvements, Sidewalks & Bike Lanes	Right of Way	STP- Urbanized Areas>200,000	\$600,000	\$462,013	\$2,228,909
Portland	5900254-00	17463	Active Corridor Management (Various Streets) / Real-Time Travel Info, Updates Event Timing Plans In I-84 Corridor	Preliminary Engineering	Congestion Mitigation	\$0	\$34,908	\$0
Portland	5900254-00	17463	Active Corridor Management (Various Streets) / Real-Time Travel Info, Updates Event Timing Plans In I-84 Corridor	Preliminary Engineering	Congestion Mitigation S-LU Ext	\$0	\$165,092	\$0
Portland	5900238-00	17740	N Going Bike/Ped: N Vancouver Ave-N Channel Ave	Construction Engineering	Surface Trans Flex S-LU Ext	\$1,206,689	\$308,848	\$2,333,000
Portland	5900238-00	17740	N Going Bike/Ped: N Vancouver Ave-N Channel Ave	Traffic Management/Engine	Surface Trans Flex S-LU Ext	\$1,206,689	\$933,578	\$2,333,000
Portland	5900240-00	17742	SE 122ND Ave: SE Holgate St - SE Ramona St /Construct Sidewalks, ADA Ramps, Bike & Ped Crossings; Trees	Right of Way	STP- State Flexible - Stea03	\$870,000	\$814,748	\$3,363,486
Portland	5900247-00	17955	Peer-To-Peer Car Sharing Program / Portland Metropolitan Area / Multnomah County	Traffic Management/Engine	Value Pricing Pilot Program	\$1,725,000	\$1,725,000	\$2,156,250
Portland	5900253-00	18021	East Portland Active Transportation To Transit / Develop Bikeway Network That Connects To Light Rail	Preliminary Engineering	Extension Of Alloc Programs	\$500,000	\$192,022	\$3,759,055
Portland	5900253-00	18021	East Portland Active Transportation To Transit / Develop Bikeway Network That Connects To Light Rail	Preliminary Engineering	Redistrib Certain Authorize	\$500,000	\$447,978	\$3,759,055
Portland	5900252-00	18165	Smart Trips: Streetcar (Downtown & Central Eastside) / Provide Info on Trans. Choices To Residents & Employees	Preliminary Engineering	Redistrib Certain Authorize	\$400,000	\$431,673	\$481,080
Portland State	S000705-00	17455	Portal Archived Data User Service 2012 / Program To Sustain And Enhance Portal Data Archive	Traffic Management/Engine	Congestion Mitigation S-LU Ext	\$200,000	\$100,000	\$200,000

**FEDERAL HIGHWAY ADMINISTRATION (FHWA)**

Lead Agency	FHWA Project No.	ODOT Key No.	Project Title	Project Phase	Fund Type	Federal Amount Programmed 2012	Federal Amount Obligated 2012	Total Project Cost Estimate
Tigard	7365010-00	15600	Main St: OR99W - Rail Corridor / Right Of Way To Improve Ped Amenities, Lighting & Green Street Retrofit	Right of Way	STP- Urbanized Areas>200,000	\$44,865	\$387,560	\$2,830,714
Washington County	C051093-00	16065	SW Leahy Rd: 90TH-88TH & W Stark: 89TH-88TH (SRTS) / Ped Safety Improvements-Tualatin Elementary	Preliminary Engineering	Safe Routes To School S-LU Ext	\$135,000	\$135,000	\$411,000
Washington County	C067068-00	16460	Traffic Signal Retiming / Signal Retiming To Improve Traffic Flow / Washington County	Traffic Management/Engine	ARRA Urbanized Areas >200k	\$600,000	(\$20,153)	\$600,000
Washington County	C067070-00	16538	Pavement Overlays - Urban Washington County	4R-Reconstruction No Added Capacity	ARRA Urbanized Areas >200k	\$160,005	\$50,813	\$1,917,696
Washington County	C067070-00	16538	Pavement Overlays - Urban Washington County	Construction Engineering	ARRA Urbanized Areas >200k	\$160,005	(\$50,813)	\$1,917,696

**FEDERAL TRANSIT ADMINISTRATION (FTA)**

Lead Agency	FTA Grant ID No.	ODOT Key No.	Project Name	FTA Fund Code	Fund Code Description	Amount Programmed FFY 2012	Federal Obligations FFY 2012	Total Project Cost Estimate
Metro	OR-39-0006	UPWP	SW Corridors Plan - AA	49 USC 5339	Alternatives Analysis Program	\$0	\$2,000,000	\$2,500,000
Metro	OR-95-X010	15547	Regional Travel Options Program	49 USC 5307	Urbanized Area Formula (FHWA)	\$1,936,039	\$1,936,039	\$2,112,649
ODOT Public Transit	OR-65-X007	17852	Ride Connection - Transit Capital FY11	49 USC 5310	Elderly & Individuals w/Disabilitie	\$1,204,417	\$1,342,268	\$1,342,268
ODOT Public Transit	OR-65-X007	17855	TriMet - Transit Capital FY11	49 USC 5310	Elderly & Individuals w/Disabilitie	\$4,055,696	\$4,519,889	\$4,519,899
ODOT Public Transit	OR-65-X007	17856	Wilsonville - Transit Capital FY11	49 USC 5310	Elderly & Individuals w/Disabilitie	\$30,900	\$34,437	\$34,437
ODOT Public Transit	OR-65-X008	17859	Ride Connection - Transit Capital FY12	49 USC 5310	Elderly & Individuals w/Disabilitie	\$1,188,890	\$1,324,964	\$1,324,964
ODOT Public Transit	OR-65-X008	17862	TriMet - Transit Capital FY12	49 USC 5310	Elderly & Individuals w/Disabilitie	\$3,002,374	\$3,346,009	\$3,346,009
ODOT Public Transit	OR-65-X008	17863	Wilsonville - Transit Capital FY12	49 USC 5310	Elderly & Individuals w/Disabilitie	\$246,252	\$274,437	\$274,437
ODOT Public Transit	OR-65-X009	18141	Ride Connection - Transit Cap & Purch Svcs FY11	49 USC 5310	Elderly & Individuals w/Disabilitie	\$121,367	\$135,258	\$138,258
ODOT Public Transit	OR-65-X009	18142	Wilsonville - Transit Capital FY12	49 USC 5310	Elderly & Individuals w/Disabilitie	\$149,290	\$166,377	\$166,377
ODOT Public Transit	OR-65-X009	18143	TriMet - Transit Capital FY12	49 USC 5310	Elderly & Individuals w/Disabilitie	\$690,309	\$769,318	\$769,318
SMART	OR-90-X155	15633/15634	Preventive Maintenance/Bus Purchase	49 USC 5307	Urbanized Area Formula	\$776,357	\$532,658	\$970,446
SMART	OR-95-X031	16057	SMART TDM Program (CMAQ)	49 USC 5307	Urbanized Area Formula	\$66,110	\$66,400	\$73,677
TriMet	OR-03-0126	18108	FFGA for Milwaukie Light Rail Project	49 USC 5309	New Starts	\$85,000,000	\$85,000,000	\$170,000,000
TriMet	OR-04-0037	17953	Purchase 14 Replacement Buses	49 USC 5309	Bus and Bus Facilities	\$5,000,000	\$5,000,000	\$6,250,000
TriMet	OR-04-0040	18002	Veterans Transportation Community Living Initiati	49 USC 5309	Bus and Bus Facilities	\$330,728	\$330,728	\$413,410
TriMet	OR-05-0014	17289	Preventive Maintenance	49 USC 5309	Fixed Guideway Modernization	\$12,200,000	\$1,808,388	\$15,250,000
TriMet	OR-05-0014	17289	Preventive Maintenance	49 USC 5309	Fixed Guideway Modernization	\$12,200,000	\$4,937,262	\$15,250,000
TriMet	OR-05-0014	17289	Preventive Maintenance	49 USC 5309	Fixed Guideway Modernization	\$12,200,000	\$5,066,170	\$15,250,000
TriMet	OR-26-0004	16973	Portland Moody	Miscellaneous	Research & Development	\$0	\$254,402	\$51,278,713
TriMet	OR-26-0004	16973	Portland Moody	Miscellaneous	Research & Development	\$0	\$84,801	\$51,278,713
TriMet	OR-58-0002	17952	Bus Purchase (Clean Fuels Program)	49 USC 5308	Clean Fuels Grant Program	\$250,000	\$2,500,000	\$3,125,000
TriMet	OR-90-X159	17287	Bus & Rail Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$35,000,000	\$9,405,239	\$43,750,000
TriMet	OR-90-X159	17287	Bus & Rail Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$35,000,000	\$7,964,578	\$43,750,000
TriMet	OR-90-X159	17287	Bus & Rail Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$35,000,000	\$8,605,520	\$43,750,000
TriMet	OR-90-X159	17287	Bus & Rail Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$35,000,000	\$8,259,654	\$43,750,000

**FEDERAL TRANSIT ADMINISTRATION (FTA)**

<b>Lead Agency</b>	<b>FTA Grant ID No.</b>	<b>ODOT Key No.</b>	<b>Project Name</b>	<b>FTA Fund Code</b>	<b>Fund Code Description</b>	<b>Amount Programmed FFY 2012</b>	<b>Federal Obligations FFY 2012</b>	<b>Total Project Cost Estimate</b>
TriMet	OR-95-X006	17893/17894	FY11 STP Rail Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$3,027,327	\$3,027,327	\$2,006,018
TriMet	OR-95-X007	16056	FY11 Regional Transportation Options Program	49 USC 5307	Urbanized Area Formula	\$408,680	\$408,680	\$455,455
TriMet	OR-95-X028	15554	FY11 Milwaukie Guideway & Track Elements	49 USC 5307	Urbanized Area Formula	\$0	\$11,400,000	\$406,967,188
TriMet	OR-95-X033	17282	CMAQ Reg Debt Svc/STP Rail Prev Maint	49 USC 5307	Urbanized Area Formula	\$9,300,000	\$9,300,000	\$10,364,427
TriMet	OR-95-X033	17282	CMAQ Reg Debt Svc/STP Rail Prev Maint	49 USC 5307	Urbanized Area Formula	\$370,000	\$3,700,000	\$4,123,482
TriMet	OR-95-X034	17464	STP Rail Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$707,000	\$3,595,500	\$787,919
TriMet	OR-95-X034	17275	STP Rail Preventive Maintenance	49 USC 5307	Urbanized Area Formula	\$9,000,000	\$9,000,000	\$10,030,090
TriMet	OR-95-X038	18116	FY12 Regional Trans Options Program	49 USC 5307	Urbanized Area Formula	\$420,940	\$420,940	\$469,118
TriMet	OR-95-X039	14381	FY12 STP Portland Streetcar Loop	49 USC 5307	Urbanized Area Formula	\$1,000,000	\$972,673	\$1,084,000