



600 NE Grand Ave.
Portland, OR 97232
503-797-1780

www.oregonmetro.gov



Metro | *Exposition Recreation Commission*

Agenda

Meeting: MERC Commission Budget Committee Meeting
Date: Thursday January 31, 2013
Time: 2:00-5:00 p.m.
Place: Metro Regional Center, Room 301

- Opening comments (T Goldman/T Dresler) 2:00 pm
- Headquarter Hotel /MERC Admin., GM Budget (Dresler) 2:10 pm
- Expo Center (Rotchford) 2:25 pm
 - FY14 proposed capital budget
- Oregon Convention Center (Cruikshank) 2:40 pm
 - FY14 proposed capital budget
- Portland Center for the Performing Arts (Williams) 3:55 pm
 - FY14 proposed capital budget
- MERC Pooled Capital (Dresler) 4:10 pm
- Reserve Budget (Hill/ Dresler) 4:25 pm
- Other Business 4:50 pm