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## Metro | *Exposition Recreation Commission*

### *Agenda*

Meeting: MERC Commission Budget Committee Meeting  
Date: Friday January 18, 2013  
Time: 11:00 a.m. – 2:00 p.m.  
Place: Oregon Convention Center – King Board Room (south end of facility)

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1. Opening comments (T Goldman/T Dresler) 11:00 am
  
2. Expo Center (Rotchford) 11:15 am
  - FY14 proposed base budget narrative
  - FY14 proposed base budget modifications
  
- Break for lunch 12:00 – 12:15 pm
  
3. Oregon Convention Center (Cruickshank) 12:15 pm
  - FY14 proposed base budget narrative
  - FY14 proposed base budget modifications
  
4. Portland Center for the Performing Arts (Williams) 1:00 pm
  - FY14 proposed base budget narrative
  - FY14 proposed base budget modifications
  
5. Other Business 1:45 pm