

FY 2011-12 Council Budget Review
Key Dates and Deadlines
(REVISED as of April 18, 2011)

Tuesday January 11, 2011 2:00 p.m. (2 hours)	COUNCIL WORK SESSION Budget environment discussion; identify/discuss areas of concern; seek additional direction as needed
Tuesday February 1, 2011 2:00 p.m. (2 hours)	COUNCIL WORK SESSION Budget balancing options/direction; additional policy direction from Council as needed
Thursday March 24, 2011	Release Proposed Budget to Council (no deliberations on budget allowed until public hearing in April)
Thursday April 7, 2011 3:30 p.m. (60 minutes)	COUNCIL MEETING (<i>Public Hearing on budget</i>) Chief Operating Officer acting as Budget Officer presents Proposed Budget and Budget Message to the Metro Council acting as Budget Committee <i>1st reading of Ordinance 11-1253</i>
Thursday (after Council mtg) April 14, 2011 2:30 p.m. (120 minutes)	BUDGET WORK SESSION Presentations on proposed budget
Tuesday April 19, 2011 2:00 p.m. (120 minutes)	BUDGET WORK SESSION Presentations on proposed budget
Wednesday April 20, 2011 By close of business	Deadline for technical amendments from departments
Thursday April 21, 2011 2:00 p.m.	COUNCIL MEETING (<i>Public Hearing on budget</i>) Additional opportunity for public comment <i>1st reading of Ordinance 11-1253</i>
Monday April 25, 2011 By close of business	Distribution of amendments
Tuesday April 26, 2011 2:00 p.m. (120 minutes)	BUDGET WORK SESSION Continuation of presentations on proposed budget (if needed) Review of proposed CIP (new projects or significant changes) Review/Discussion of department technical amendments
Thursday April 28, 2011 2:00 p.m. (TBD)	COUNCIL MEETING (<i>Public Hearing on budget, rates, excise tax</i>) Final vote on amendments to proposed budget Approval of resolution setting tax rates and transmitting budget to TSCC <i>Additional reading/amendments to ordinance 11-1253</i> <i>Approval of resolution 11-xxxx</i>
Monday May 16, 2011	Deadline to file Approved Budget with TSCC

NOTE: A revised schedule for amendments to the budget in and June is being developed and will be released as soon as available.