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Metro | *Exposition Recreation Commission*

Agenda

Meeting: MERC Commission Budget Committee Meeting
Date: Wednesday, February 8, 2012
Time: 8:00 a.m. – 10:30 a.m.
Place: Oregon Convention Center – King Board Room (south end of facility)

1. Opening comments (C Erickson/T Dresler) 8:00 am
2. Visitor Development Fund (Cooper) 8:05 am
(\$800,000 to Bucket #4 in FY13)
3. Expo Center (Rotchford) 8:30 am
 - FY13 proposed base budget narrative
 - FY13 proposed base budget modifications
4. Oregon Convention Center (Totaro) 9:10 am
 - FY13 proposed base budget narrative
 - FY13 proposed base budget modifications
5. Portland Center for the Performing Arts (Williams) 9:50 am
 - FY13 proposed base budget narrative
 - FY13 proposed base budget modifications
6. Other Business