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Metro | *Exposition Recreation Commission*

Agenda

Meeting: MERC Commission Budget Committee Meeting
Date: Monday, November 29, 2010
Time: 9:00 – 10:30 a.m.
Place: MERC Boardroom (north end of OCC)

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1. Introduction and Goals for Meeting
2. Overview
3. Business Outlook
4. Issues and Opportunities
5. Budget Development Calendar
6. Revenues
7. Expenditures
8. Capital Five Year Plan
9. Reserve Study
10. Comments from Michael Jordan
11. Priorities for Venue Directors