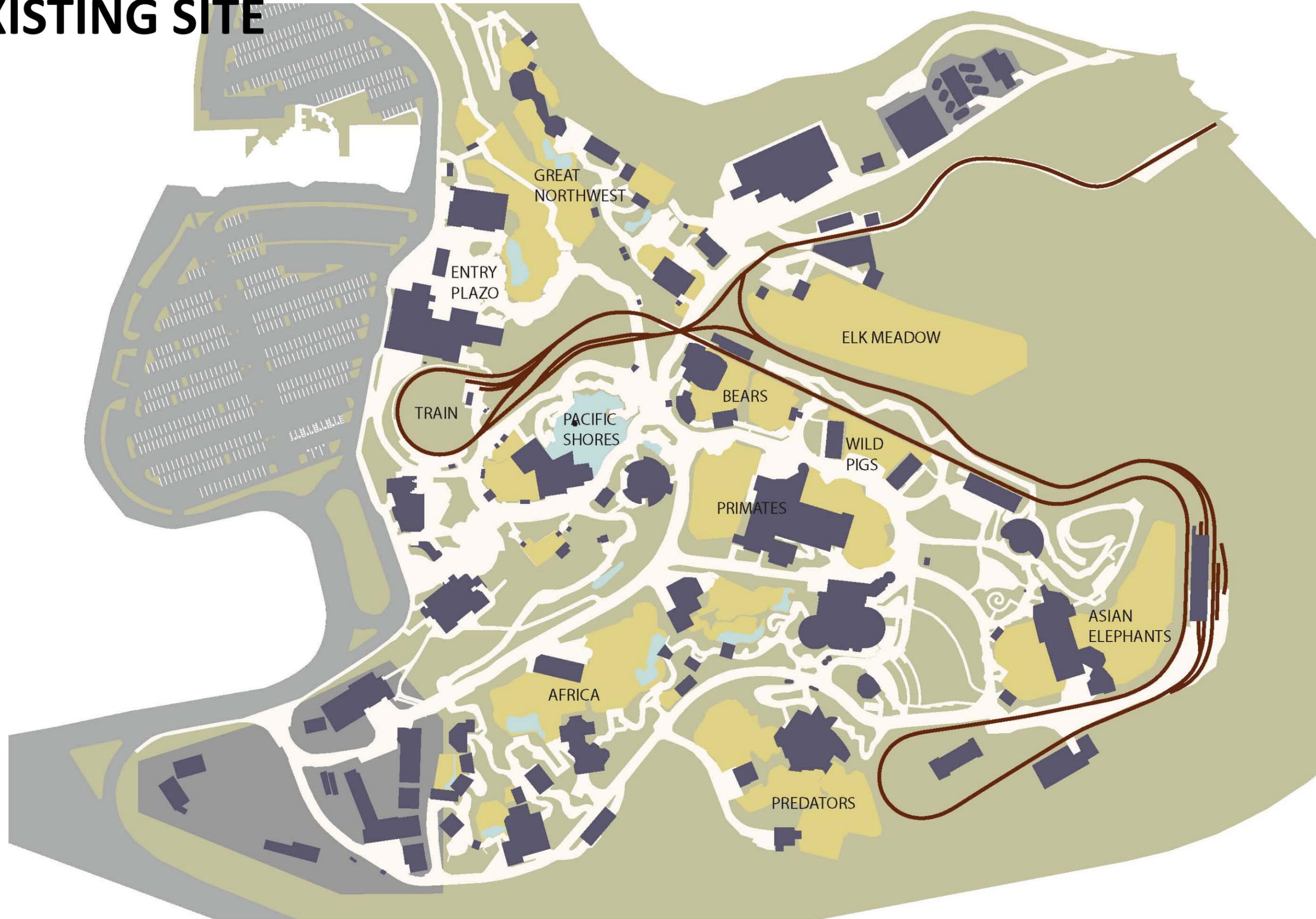




BOND PROJECT PHASING

EXISTING SITE



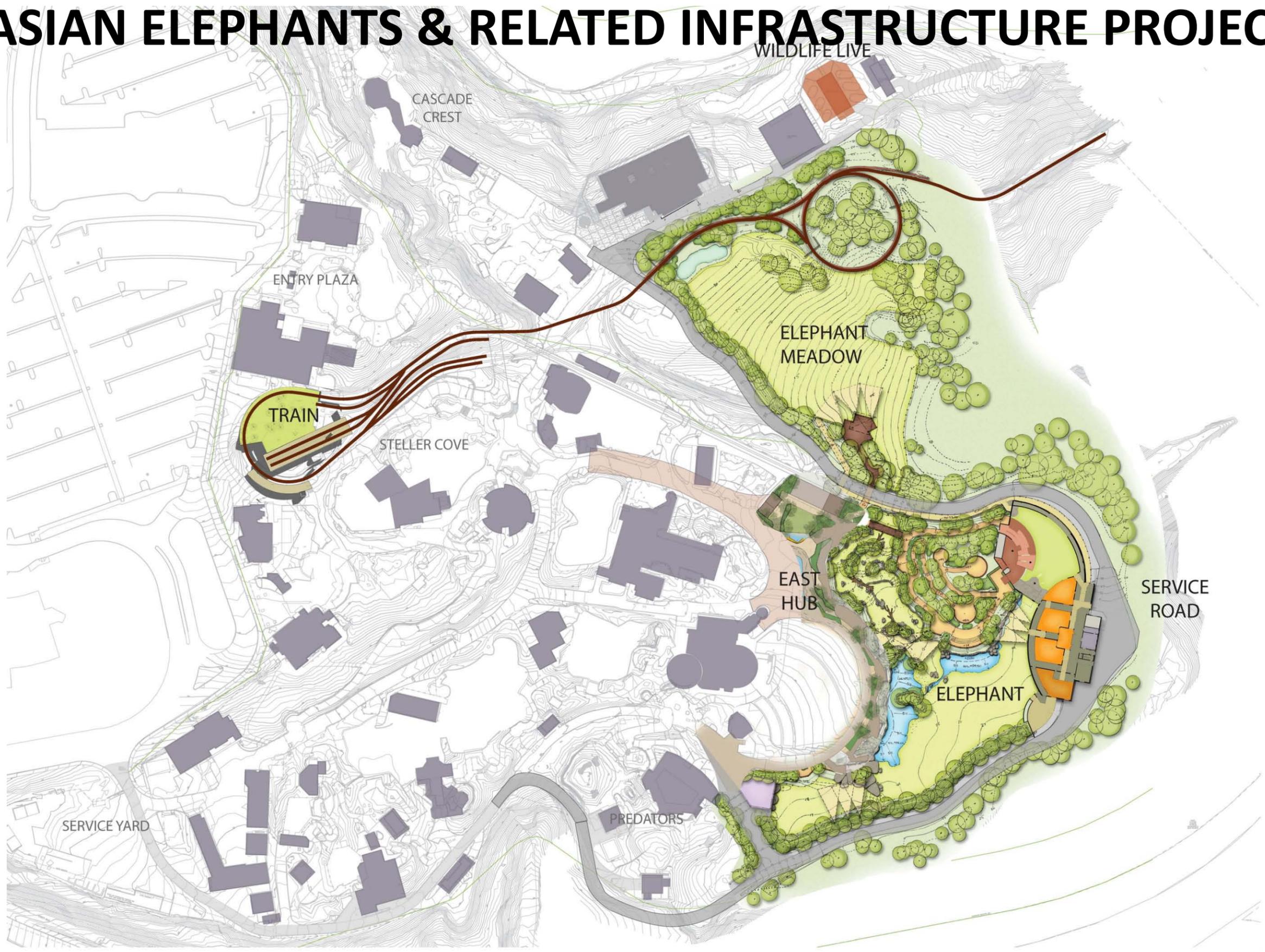
CAMPUS PLAN – BOND PROJECTS



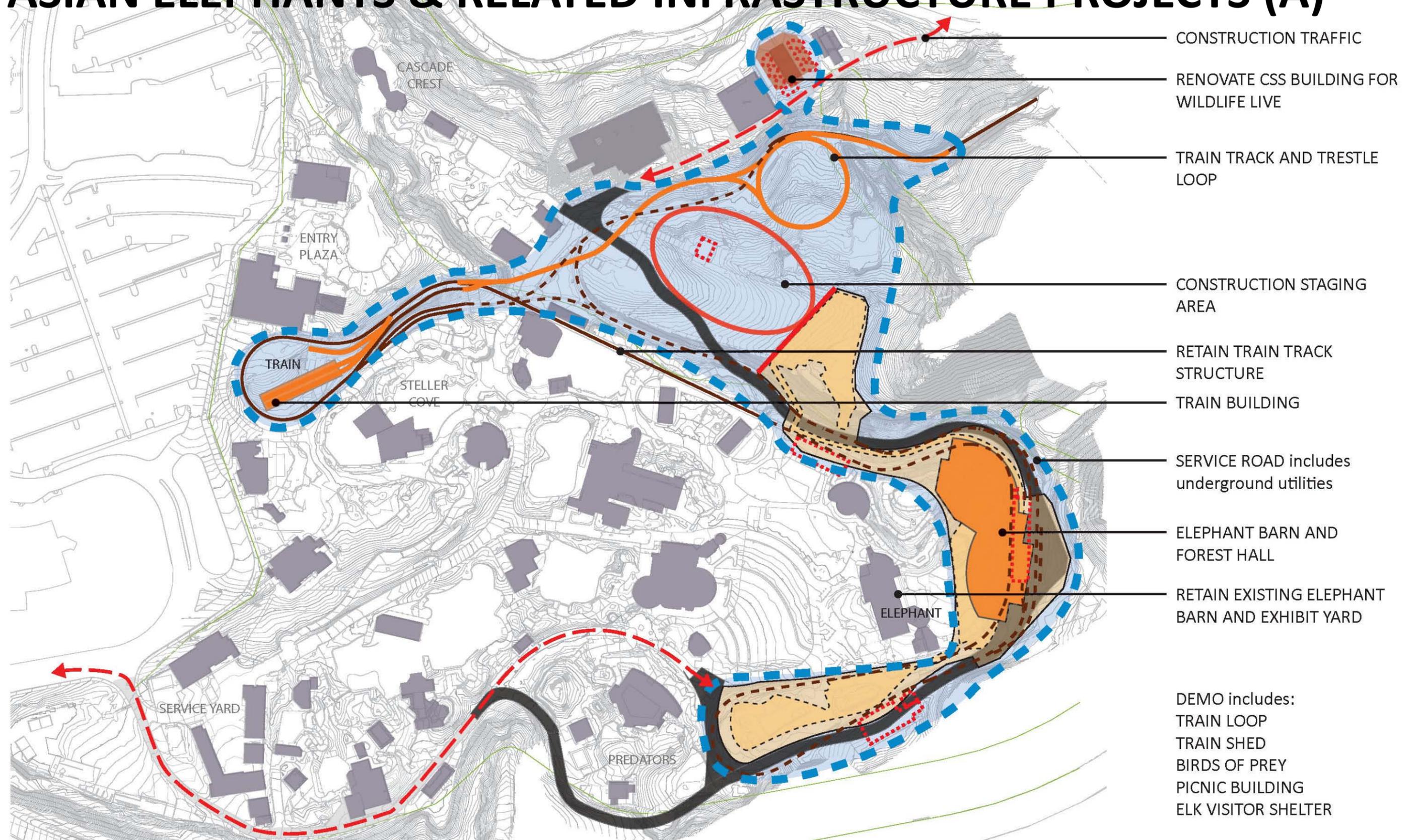


BOND PROJECT PHASING

ASIAN ELEPHANTS & RELATED INFRASTRUCTURE PROJECTS



ASIAN ELEPHANTS & RELATED INFRASTRUCTURE PROJECTS (A)



ASIAN ELEPHANTS & RELATED INFRASTRUCTURE PROJECTS (B)

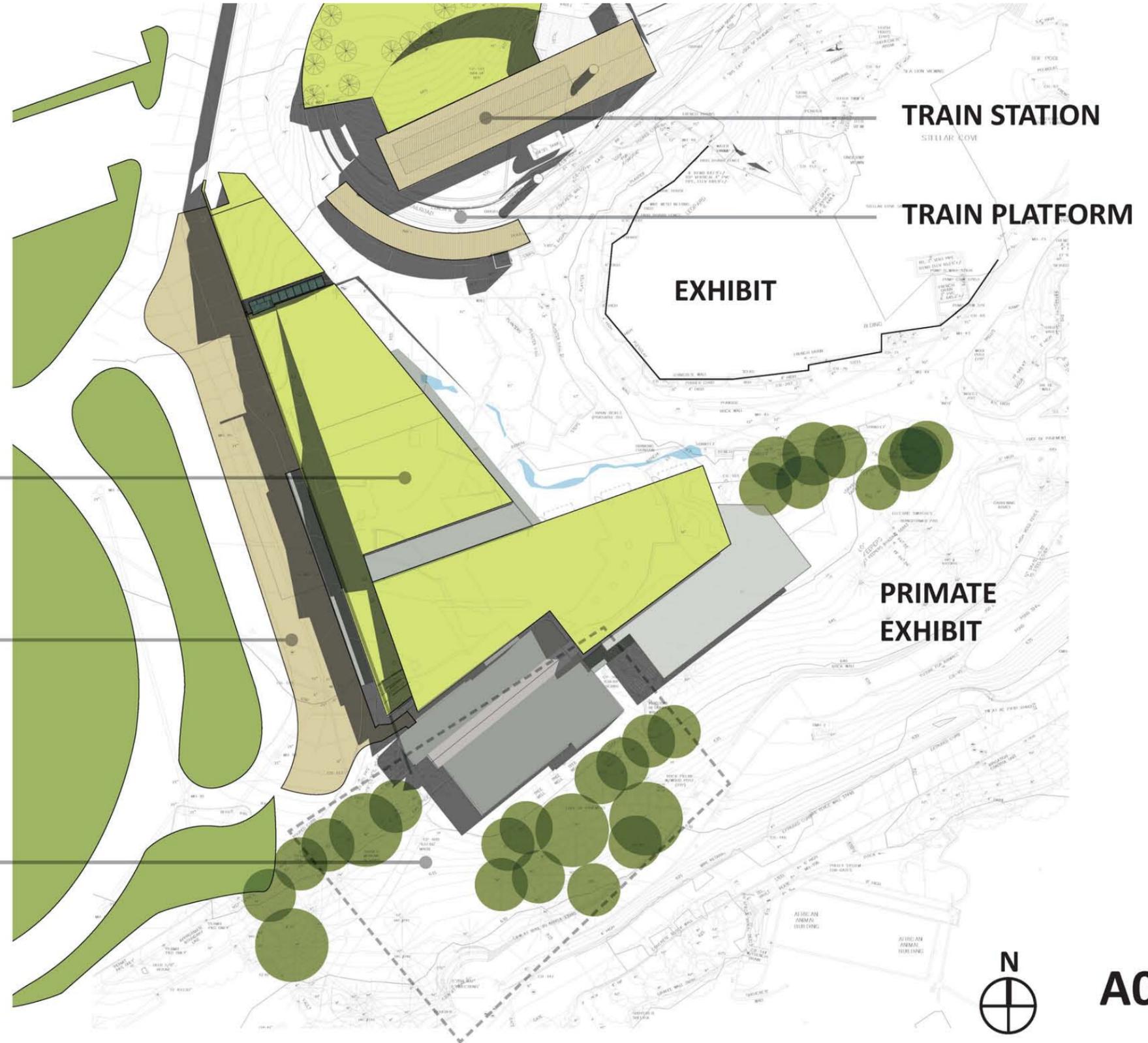


ASIAN ELEPHANTS

Asian Elephants Habitat, Train and Access Road and Related Infrastructure Project

Description	Estimate	Comments
Construction	\$ 34,370,499	Includes Holding Building, Forest Hall, Animal Habitat, Life Support Building, Perimeter Service Road, Wildlife Live, Zoo Train, and Utilities to central Hub
Construction Design Contingency	\$ 3,829,501	
Owner Costs		
Architecture and Engineering Fees	\$ 5,688,635	Professional Services fee
Interpretives, Signage, and Equipment	\$ 2,000,000	Interpretive elements as an integral part of exhibit construction, furniture, and equipment
Owner Direct Consulting, Fees, Permits, and Associated Contingency	\$ 1,896,461	Geotechnical, Surveying, Testing, Abatement, Commissioning, Printing and Permits, etc.
Total Project Cost	\$ 47,785,096	Does not include owner administration, project management or owner construction contingency

CONSERVATION DISCOVERY ZONE



CONSERVATION
DISCOVERY ZONE -
BOND PHASE

DROP-OFF

CONSERVATION
DISCOVERY
ZONE - MASTER
PLAN PHASE

TRAIN STATION

TRAIN PLATFORM

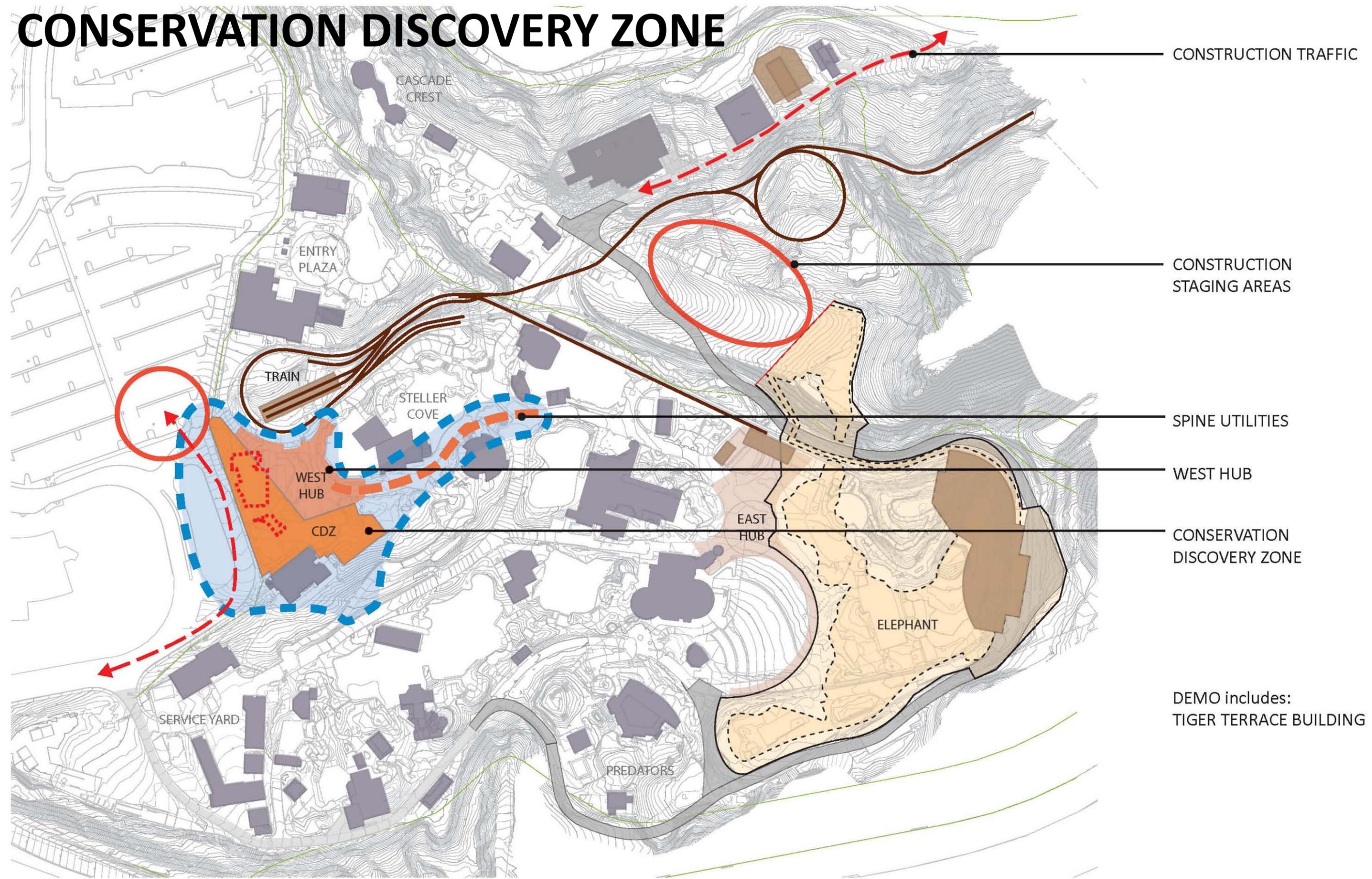
EXHIBIT

PRIMATE
EXHIBIT



BOND PROJECT PHASING

CONSERVATION DISCOVERY ZONE



CONSERVATION DISCOVERY ZONE

Conservation Discovery Zone, and Related Infrastructure Project

Description	Estimate	Comments
Construction	\$ 7,504,213	Includes the Building and Utilities from the West Hub to Central Hub
Construction Design Contingency	\$ 715,027	
Owner Costs		
Architecture and Engineering Fees	\$ 1,423,488	Professional Services fee
Interpretives, Signage, and Equipment	\$ 2,280,000	Interpretive elements as an integral part of exhibit construction, furniture, and equipment
Owner Direct Consulting, Fees, Permits, and Associated Contingency	\$ 847,780	Geotechnical, Surveying, Testing, Abatement, Commissioning, Printing and Permits, etc.
Total Project Cost	\$ 12,770,508	Does not include owner administration, project management or owner construction contingency

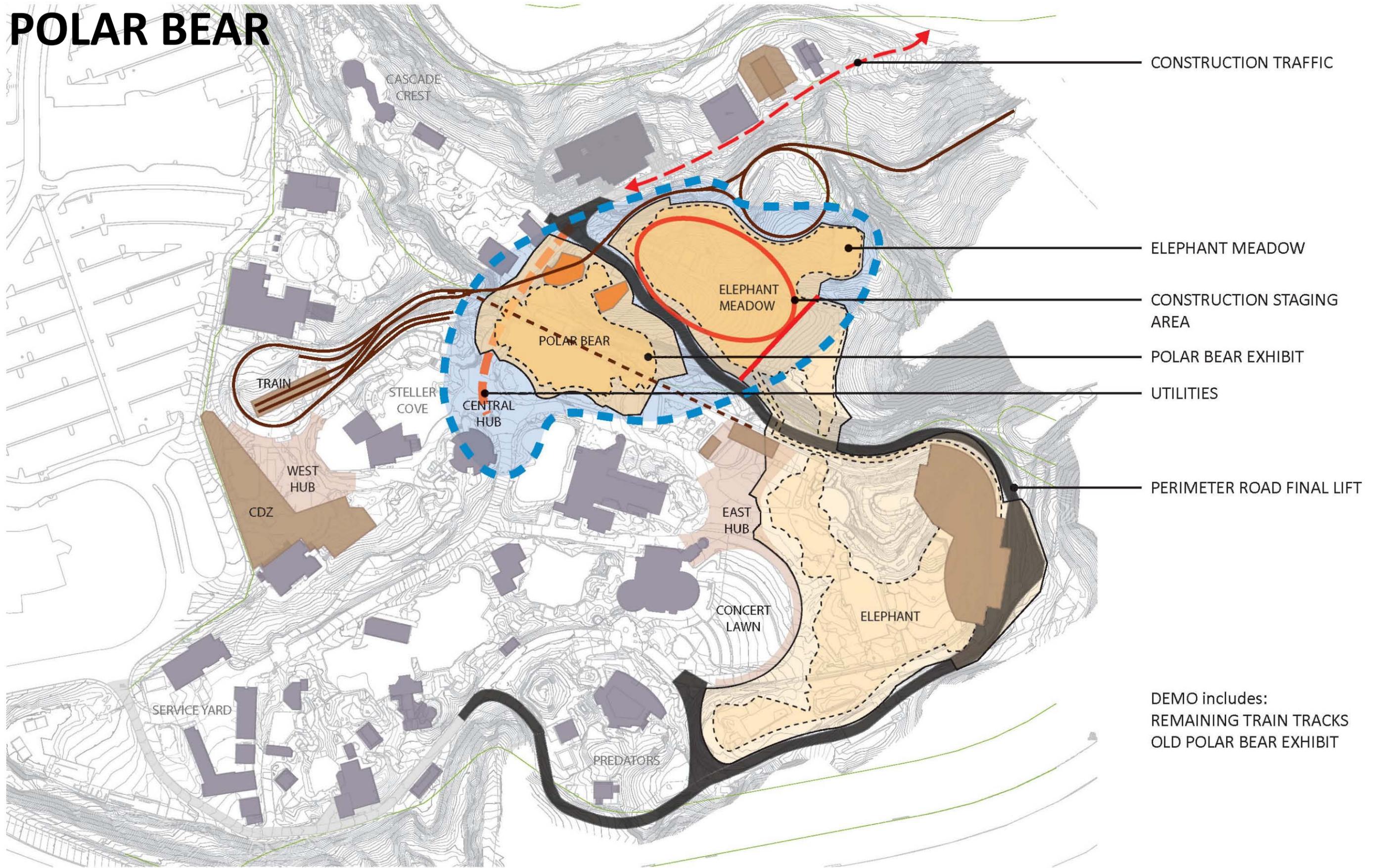
BOND PROJECT PHASING

POLAR BEAR



BOND PROJECT PHASING

POLAR BEAR



BOND PROJECT PHASING

POLAR BEAR

Polar Bear, and Related Infrastructure Project

Description	Estimate	Comments
Construction	\$ 13,120,046	Includes Holding Building, Visitor Viewing, Animal Habitat, Life Support Building, and Utilities to Central Hub
Construction Design Contingency	\$ 1,435,349	
Owner Costs		
Architecture and Engineering Fees	\$ 2,184,856	Professional Services fee
Interpretives, Signage, and Equipment	\$ 415,000	Interpretive elements as an integral part of exhibit construction, furniture, and equipment
Owner Direct Consulting, Fees, Permits, and Associated Contingency	\$ 925,124	Geotechnical, Surveying, Testing, Abatement, Commissioning, Printing and Permits, etc.
Total Project Cost	\$ 18,080,375	Does not include owner administration, project management or owner construction contingency

PRIMATES & RHINO

PRIMATES:

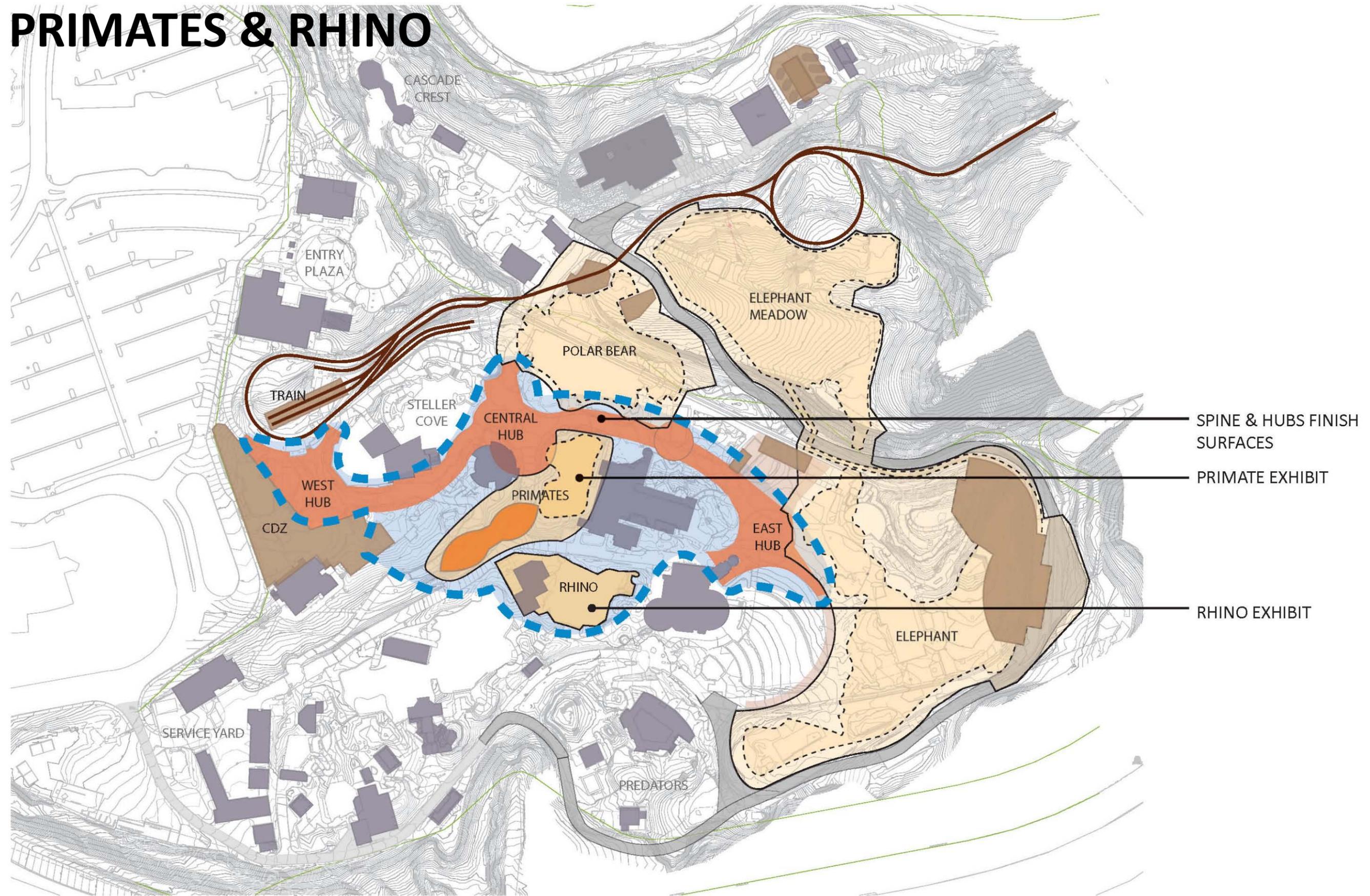


PRIMATES & RHINO

RHINO:



PRIMATES & RHINO



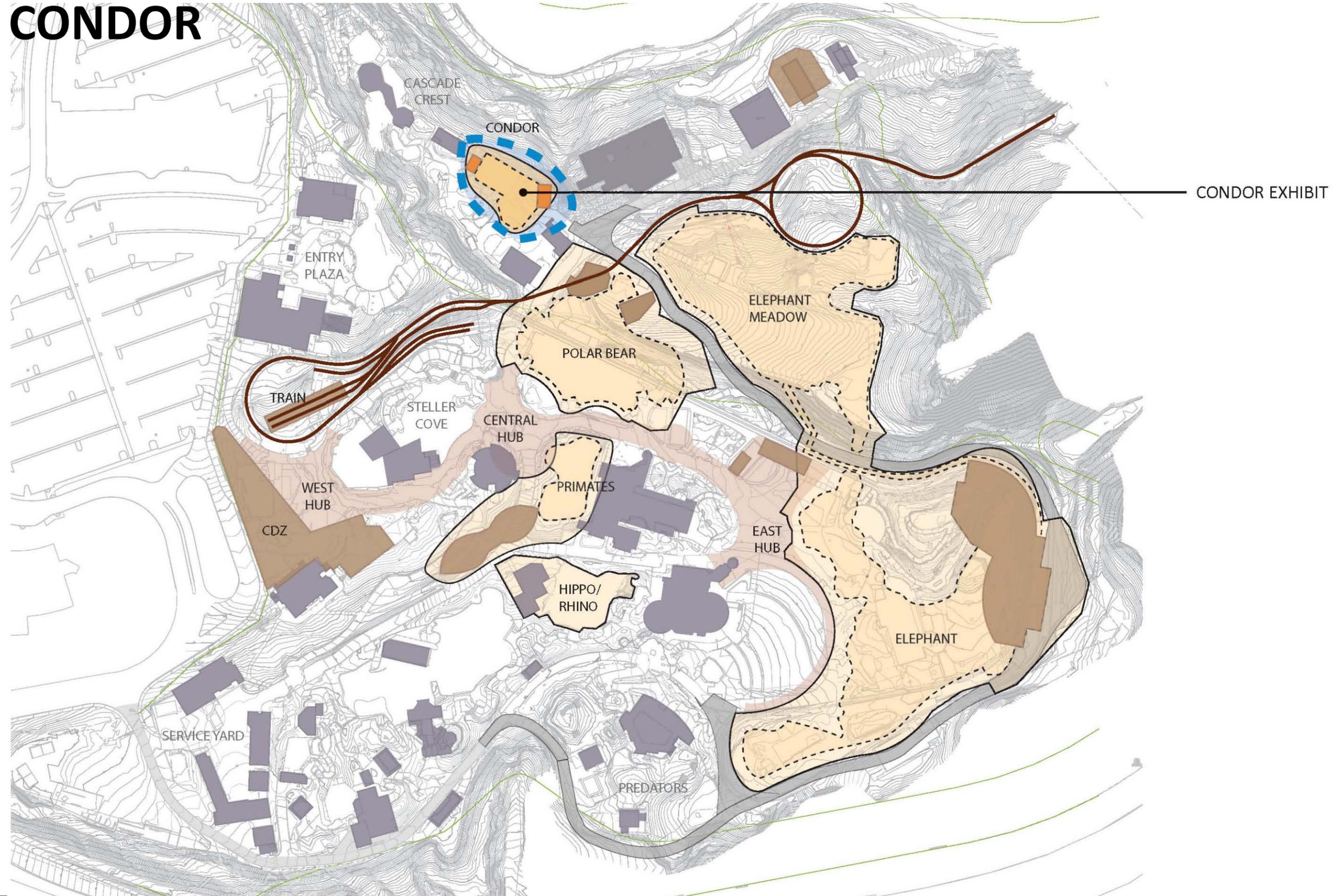
PRIMATES & RHINO

Primate/Rhino Habitat and Related Infrastructure Project

Description	Estimate	Comments
Construction	\$ 9,155,430	Includes Holding Building for Mandrill and Chimps, Visitor Viewing, Animal Habitat for Primates and Rhino, plus completion of the entire Spine and Hub system including finished paving, site features, food cart connections, planting and storm water features
Construction Design Contingency	\$ 1,249,064	
Owner Costs		
Architecture and Engineering Fees	\$ 1,624,875	Professional Services fee
Interpretives, Signage, and Equipment	\$ 305,000	Interpretive elements as an integral part of exhibit construction, furniture, and equipment
Owner Direct Consulting, Fees, Permits, and Associated Contingency	\$ 617,982	Geotechnical, Surveying, Testing, Abatement, Commissioning, Printing and Permits, etc.
Total Project Cost	\$ 12,952,351	Does not include owner administration, project management or owner construction contingency

BOND PROJECT PHASING

CONDOR



CONDOR

Condor Habitat and Related Infrastructure Project

Description	Estimate	Comments
Construction	\$ 1,589,277	Includes Holding Building, Condor Habitat and related infrastructure
Construction Design Contingency	\$ 226,662	
Owner Costs		
Architecture and Engineering Fees	\$ 314,382	Professional Services fee
Interpretives, Signage, and Equipment	\$ 115,000	Interpretive elements as an integral part of exhibit construction, furniture, and equipment
Owner Direct Consulting, Fees, Permits, and Associated Contingency	\$ 146,336	Geotechnical, Surveying, Testing, Abatement, Commissioning, Printing and Permits, etc.
Total Project Cost	\$ 2,391,657	Does not include owner administration, project management or owner construction contingency

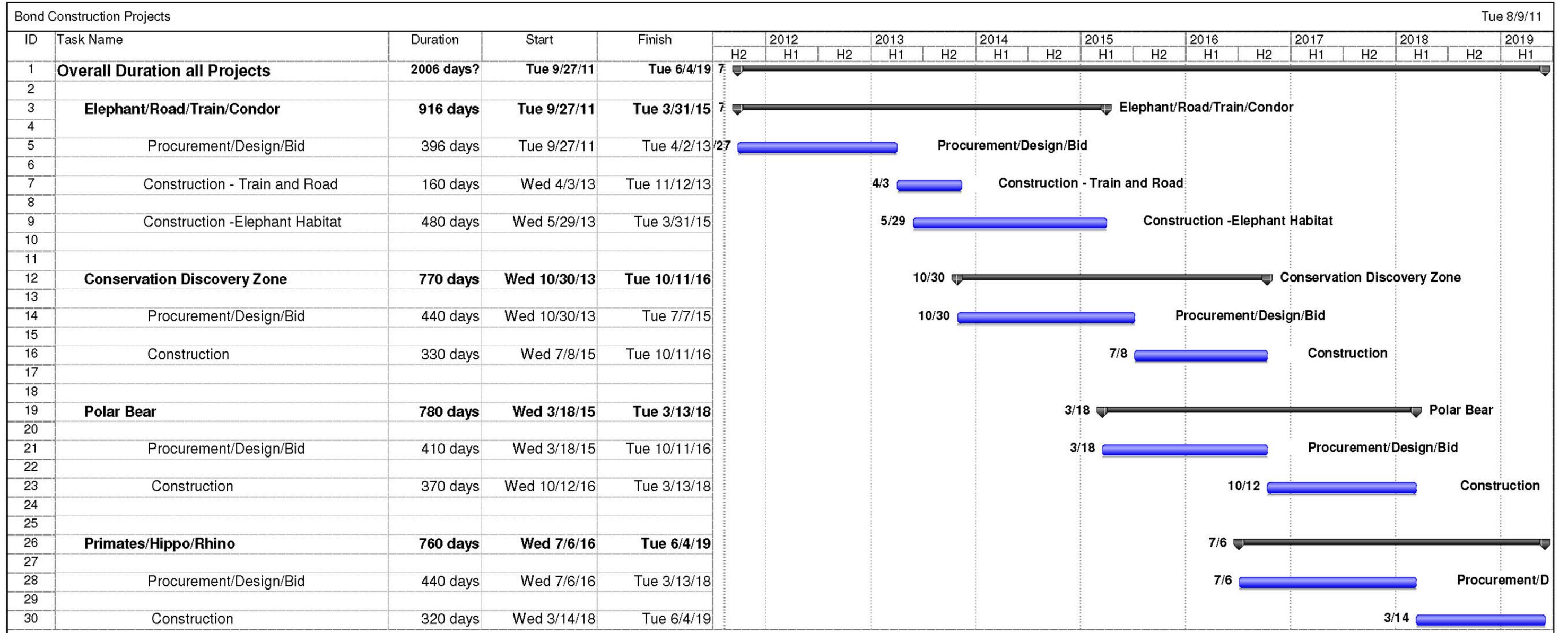
SUMMARY OF BOND FUND ALLOCATION

Cost Summary

Project	Estimate
Elephant Habitat and Related Infrastructure	\$ 47,785,096
Conservation Discovery Zone	\$ 12,770,508
Polar Bear	\$ 18,080,375
Primates and Rhino	\$ 12,952,351
Condor	\$ 2,391,657
Subtotal	\$ 93,979,987
Program Level Budgets	
Administration and Staffing, One Percent for Art, and Owner's Construction Contingency	\$ 14,777,457
Offsite Elephant Allocation	\$ 7,200,000
Train Funding from outside funds	\$ (4,000,000)
Total Project Cost	\$ 111,957,444

BOND PROJECT PHASING

PROJECT TIMELINES



CAMPUS PLAN – BOND PROJECTS

